

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000048) Snowmobile Registration Fees
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 378,844	\$ 620,727	\$ 227,500	\$ 393,227
Reversions	30,991	0	0	0
	<u>409,835</u>	<u>620,727</u>	<u>227,500</u>	<u>393,227</u>
Receipts				
Gov Fund Type Transfers - Other Age	232,800	0	0	0
Fees, Licenses & Permits	693,273	625,000	625,000	625,000
Refunds & Reimbursements	8,292	0	0	0
	<u>934,365</u>	<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
Total Resources	<u>\$ 1,344,200</u>	<u>\$ 1,245,727</u>	<u>\$ 852,500</u>	<u>\$ 1,018,227</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 20,527	\$ 0	\$ 0	\$ 0
Equipment Maintenance Supplies	689	0	0	0
Other Supplies	1,432	0	0	0
Printing & Binding	4,351	0	0	0
Postage	505	0	0	0
Professional & Scientific Services	57,562	0	0	0
Intra-State Transfers	59,053	17,500	17,500	17,500
Equipment	291,000	0	0	0
Other Expense & Obligations	53,815	0	0	0
State Aid	114,790	735,000	735,000	735,000
Capitals	19,749	0	0	0
Appropriation	100,000	100,000	100,000	100,000
Balance Carry Forward (Funds)	620,727	393,227	0	165,727
Total Disposition of Resources	<u>\$ 1,344,200</u>	<u>\$ 1,245,727</u>	<u>\$ 852,500</u>	<u>\$ 1,018,227</u>